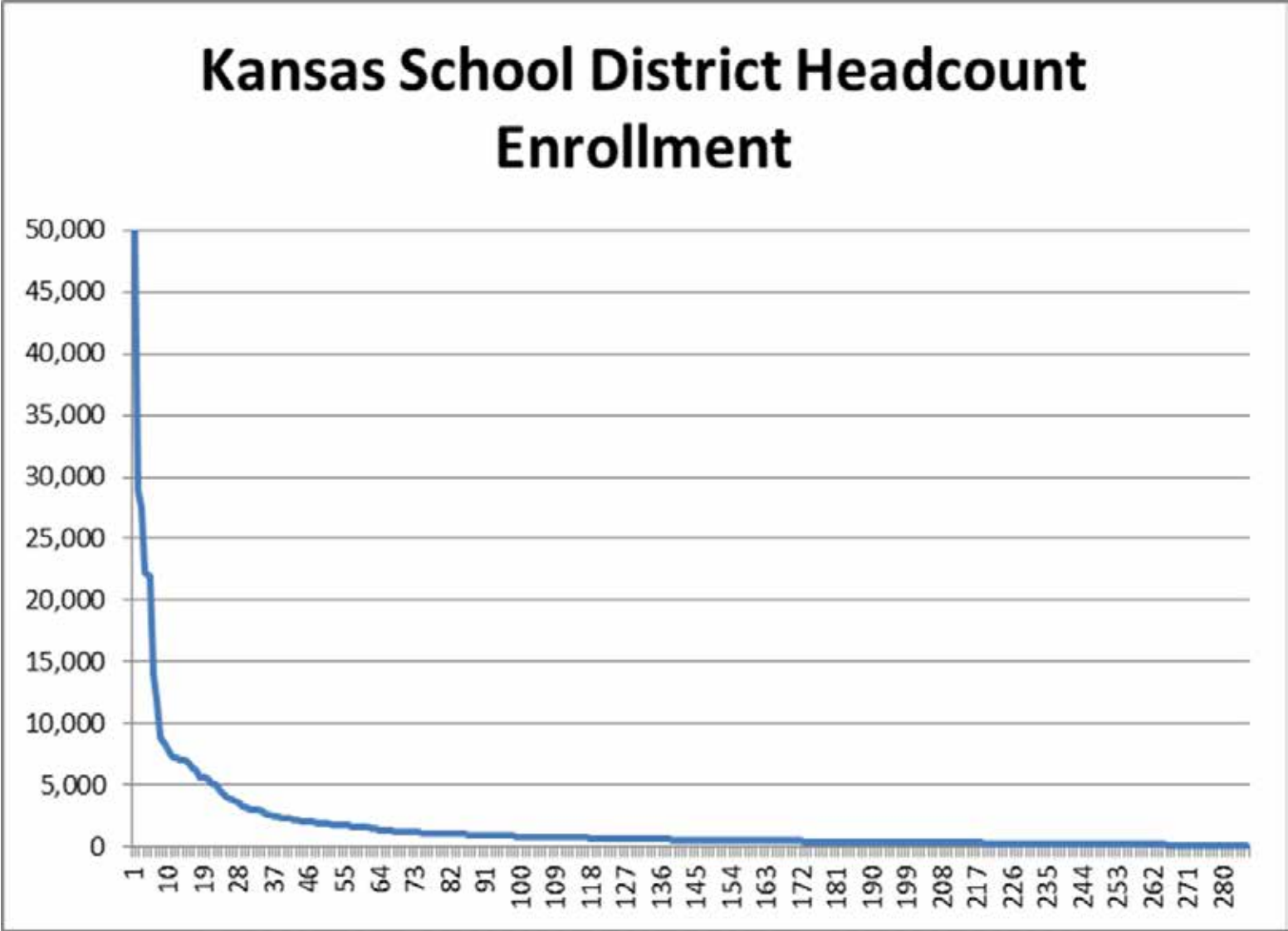


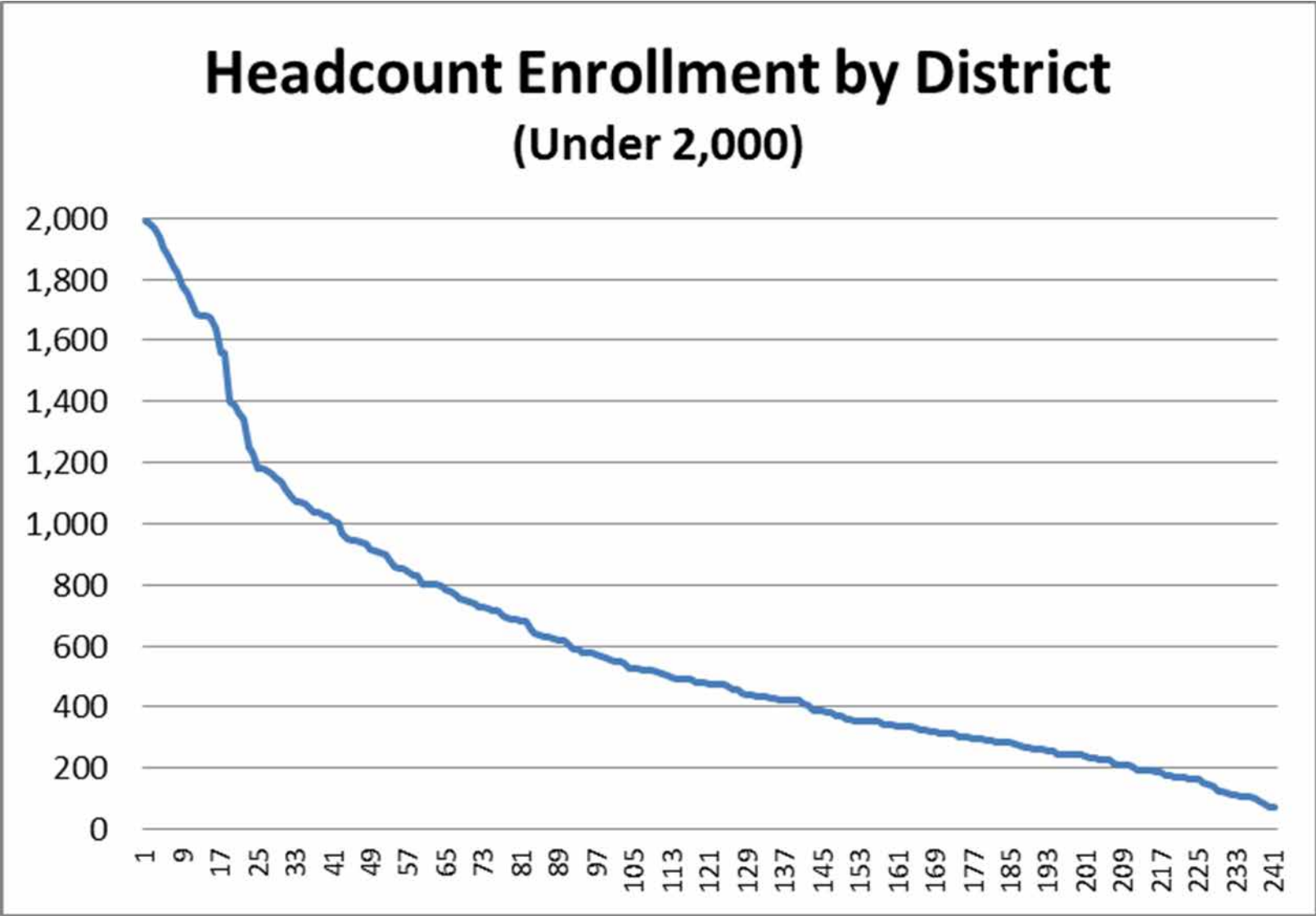
Kansas Rural Center
2015 Farm and Food Conference
Kansas Revenue and Budget Issues

Mark Tallman
Associate Executive Director
Kansas Association of School Boards
November 14, 2015

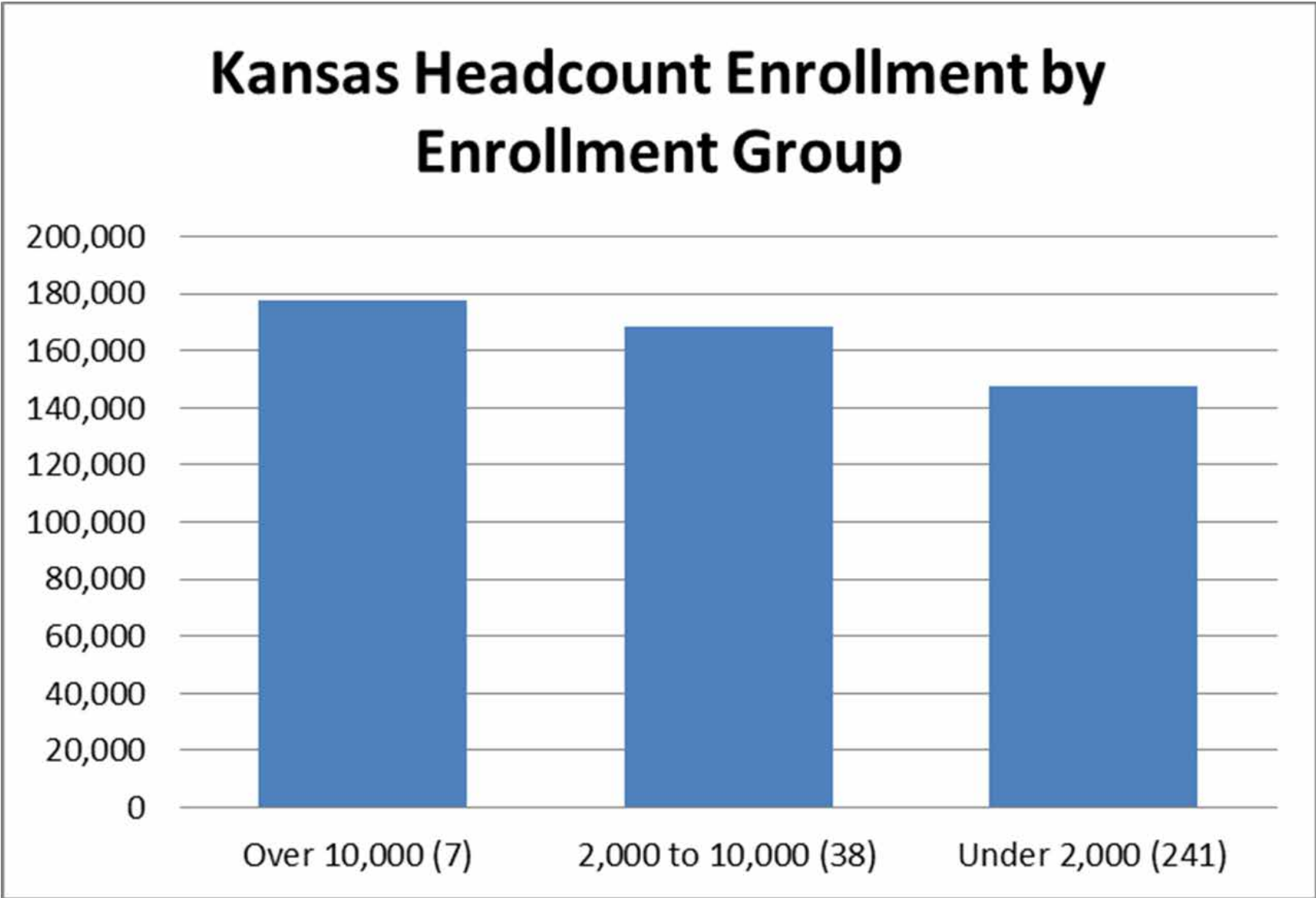
Differences in District Costs



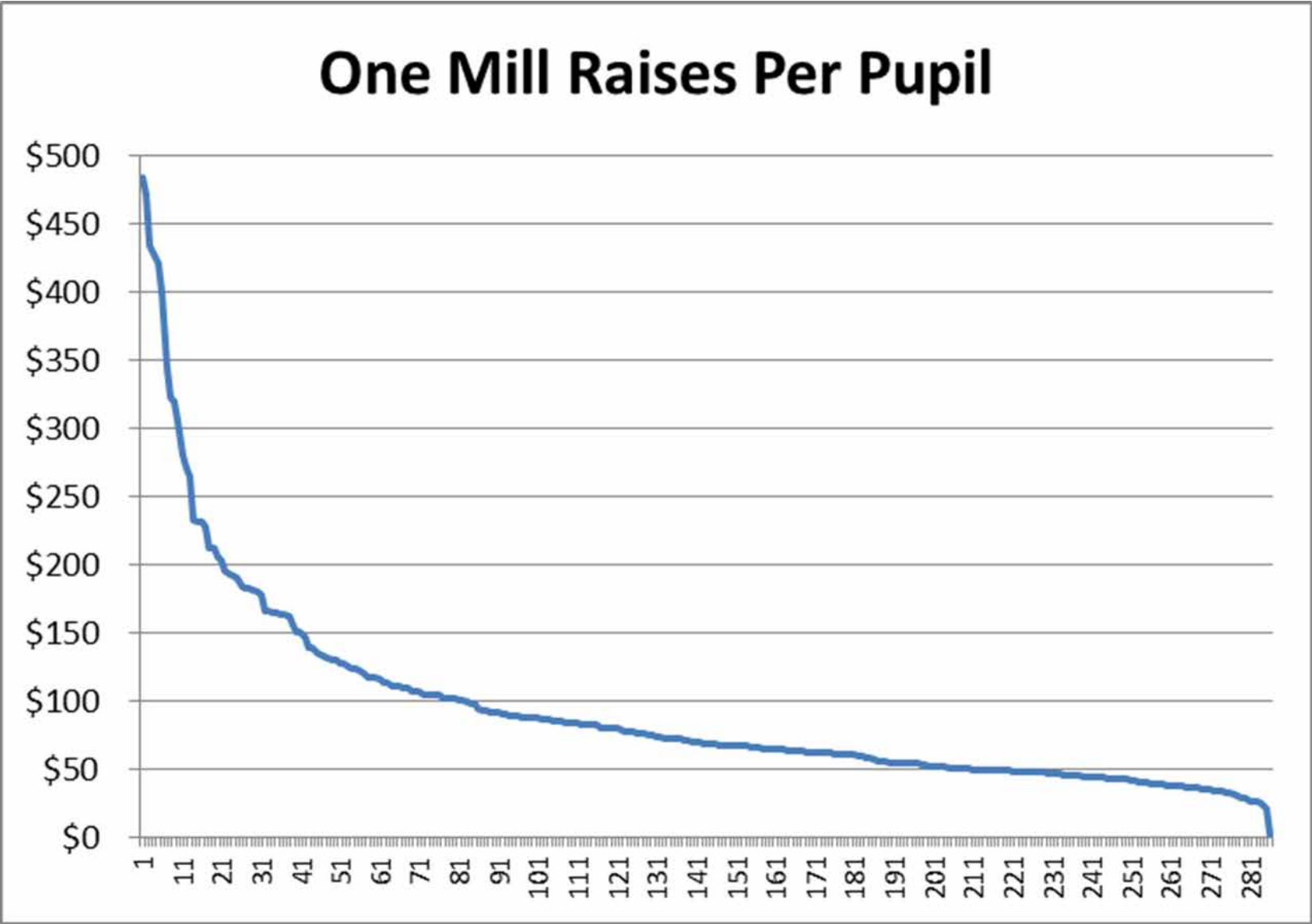
Differences in District Costs



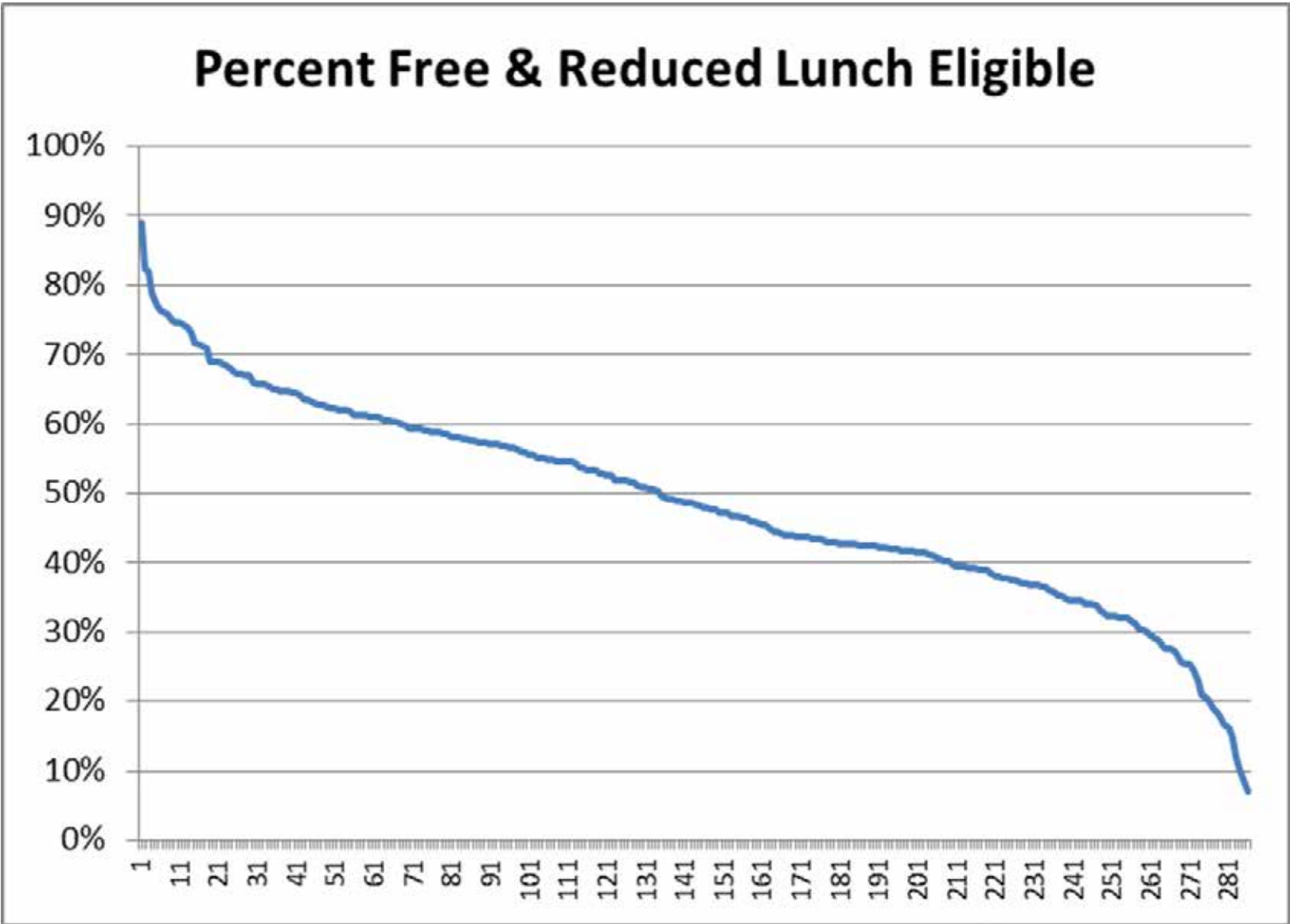
Differences in District Costs



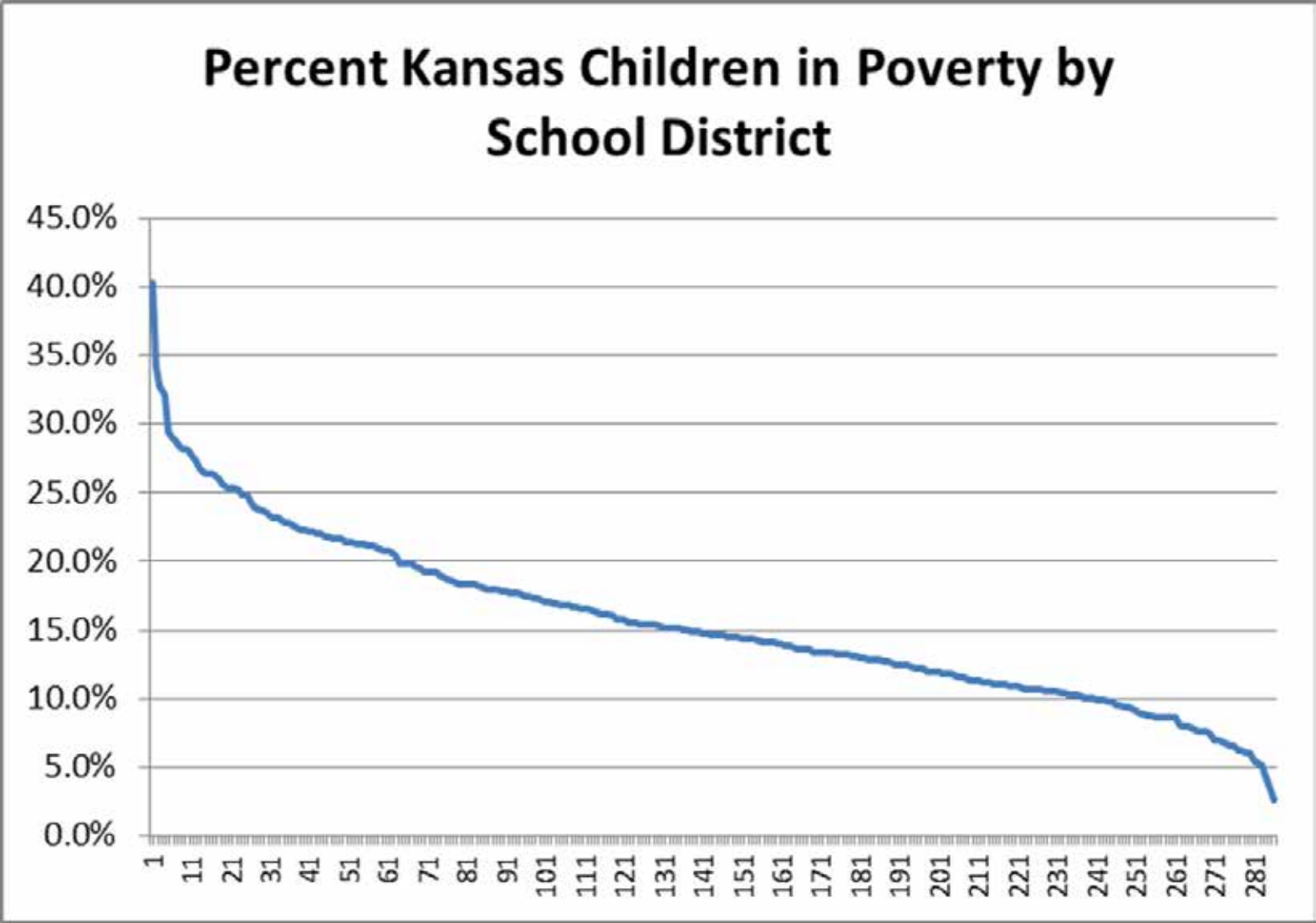
Differences in District Costs



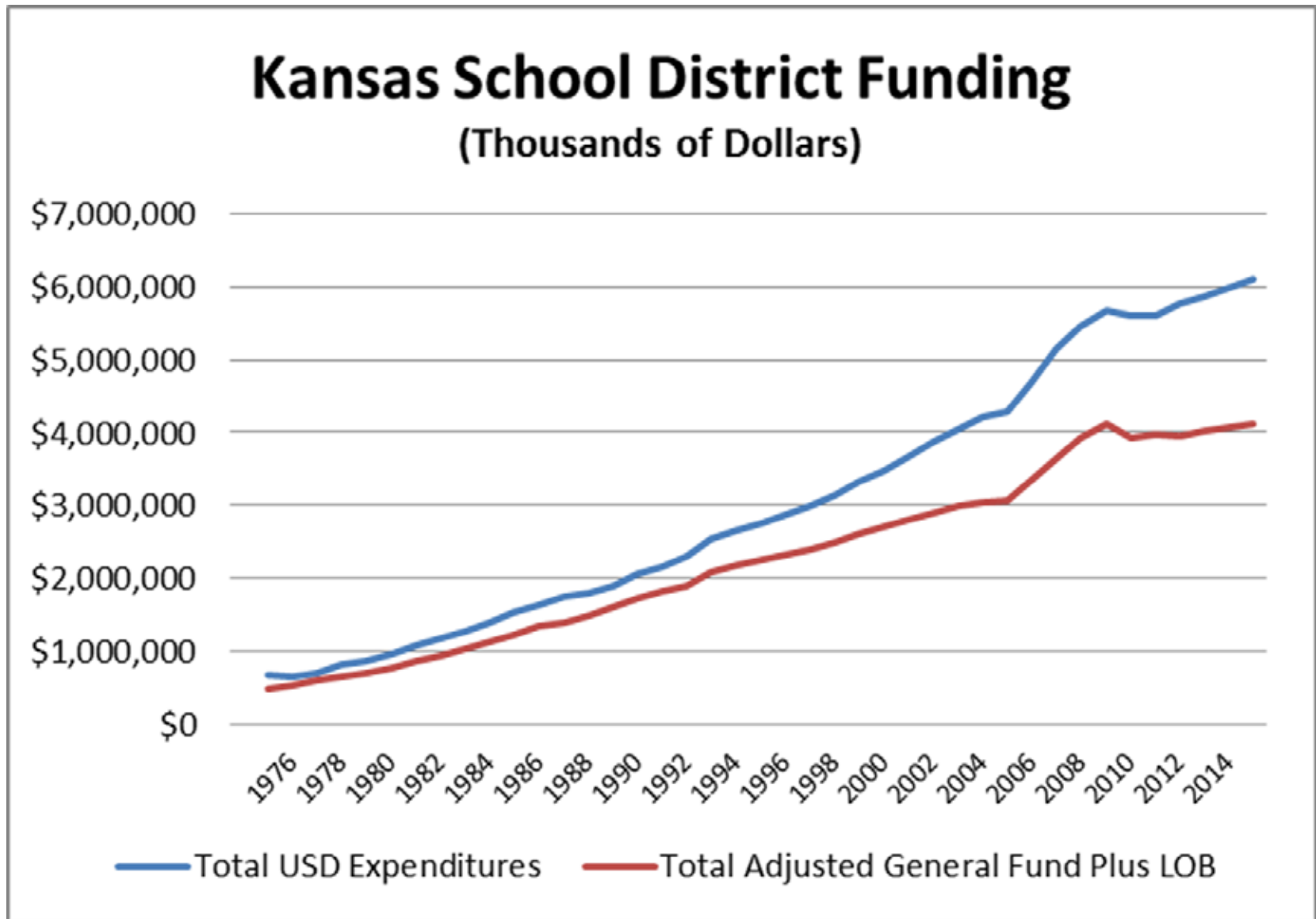
Differences in District Costs



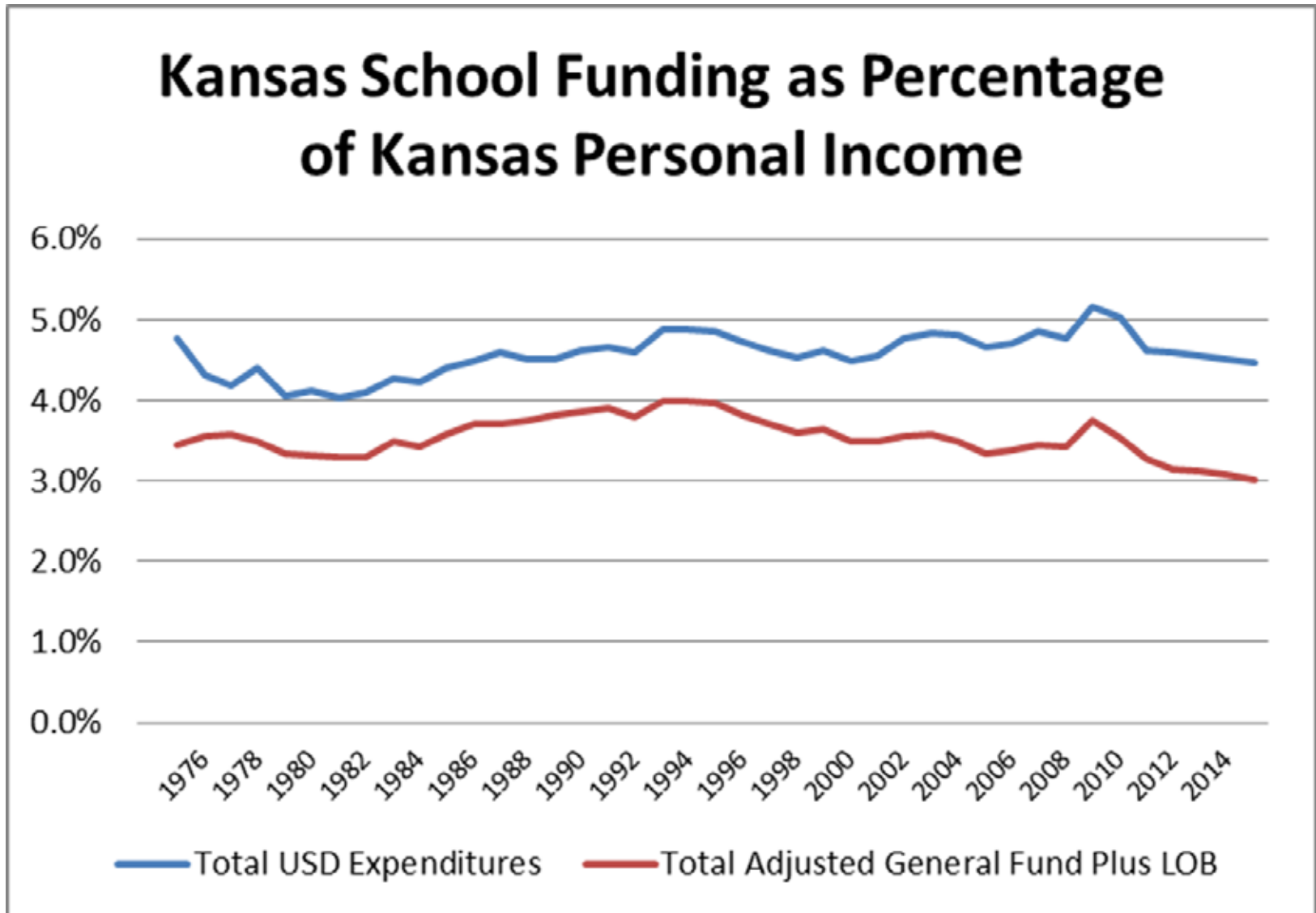
Differences in District Costs



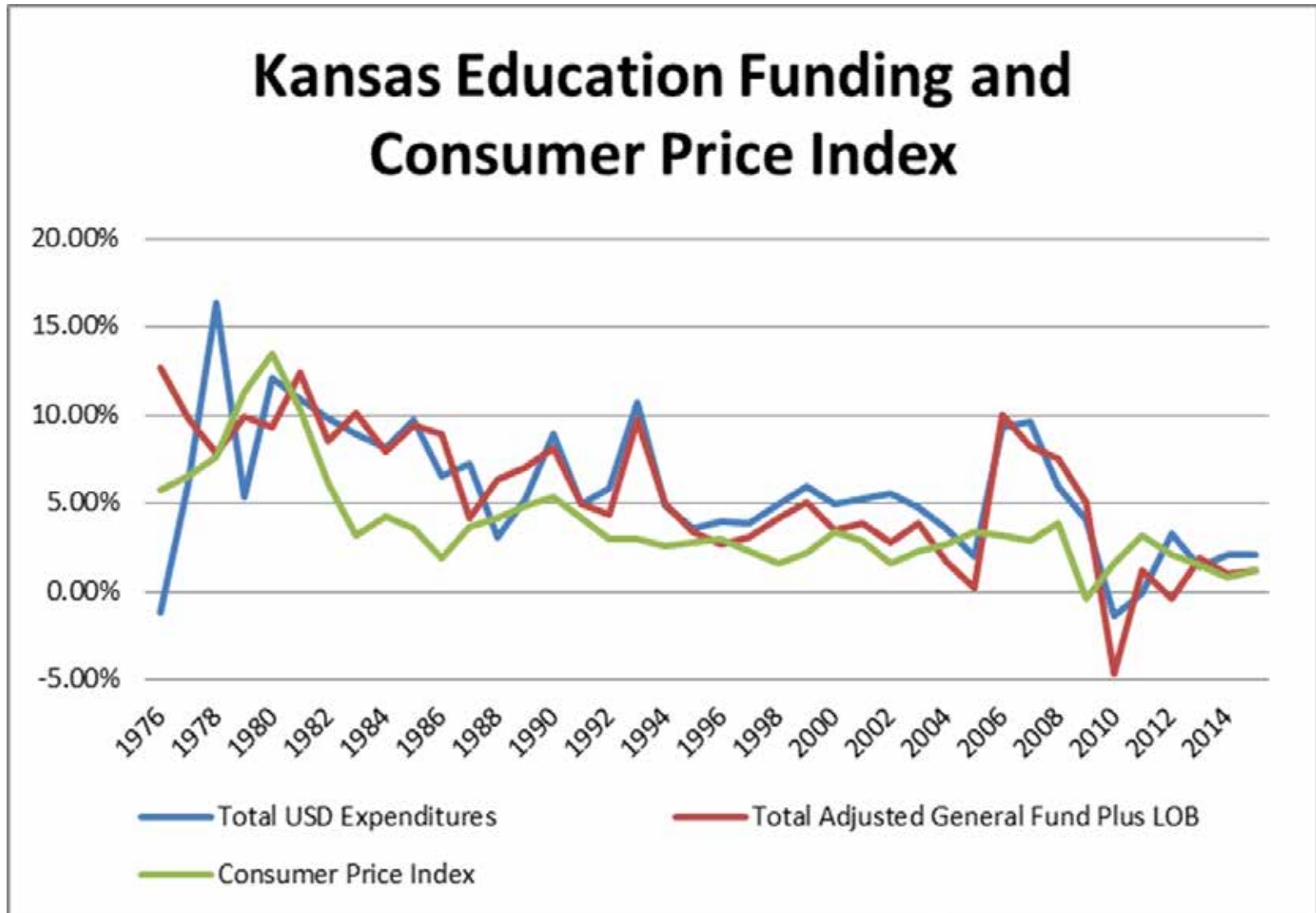
Long-Term Kansas School Finance Trends



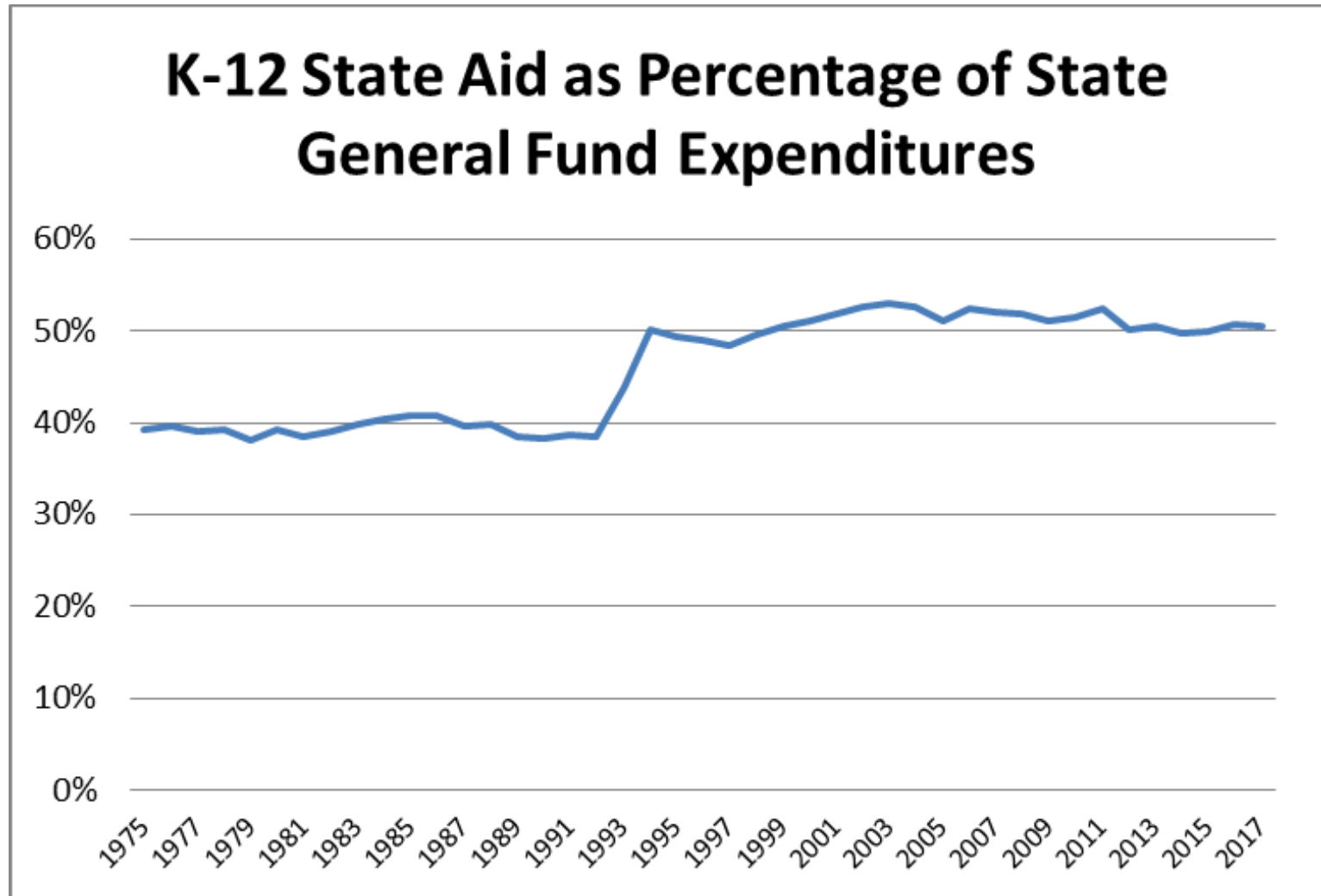
Long-Term Kansas School Finance Trends



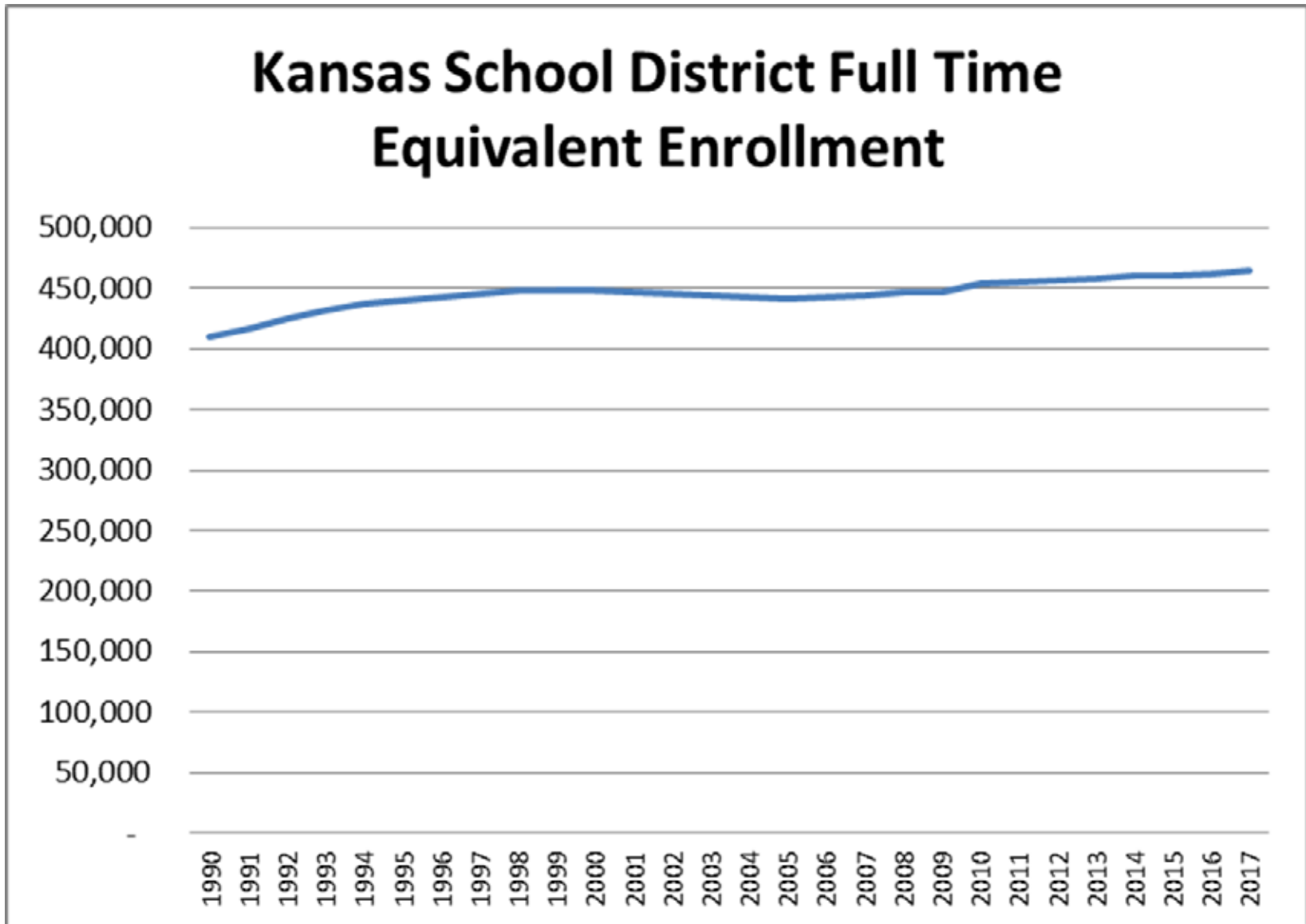
Long-Term Kansas School Finance Trends



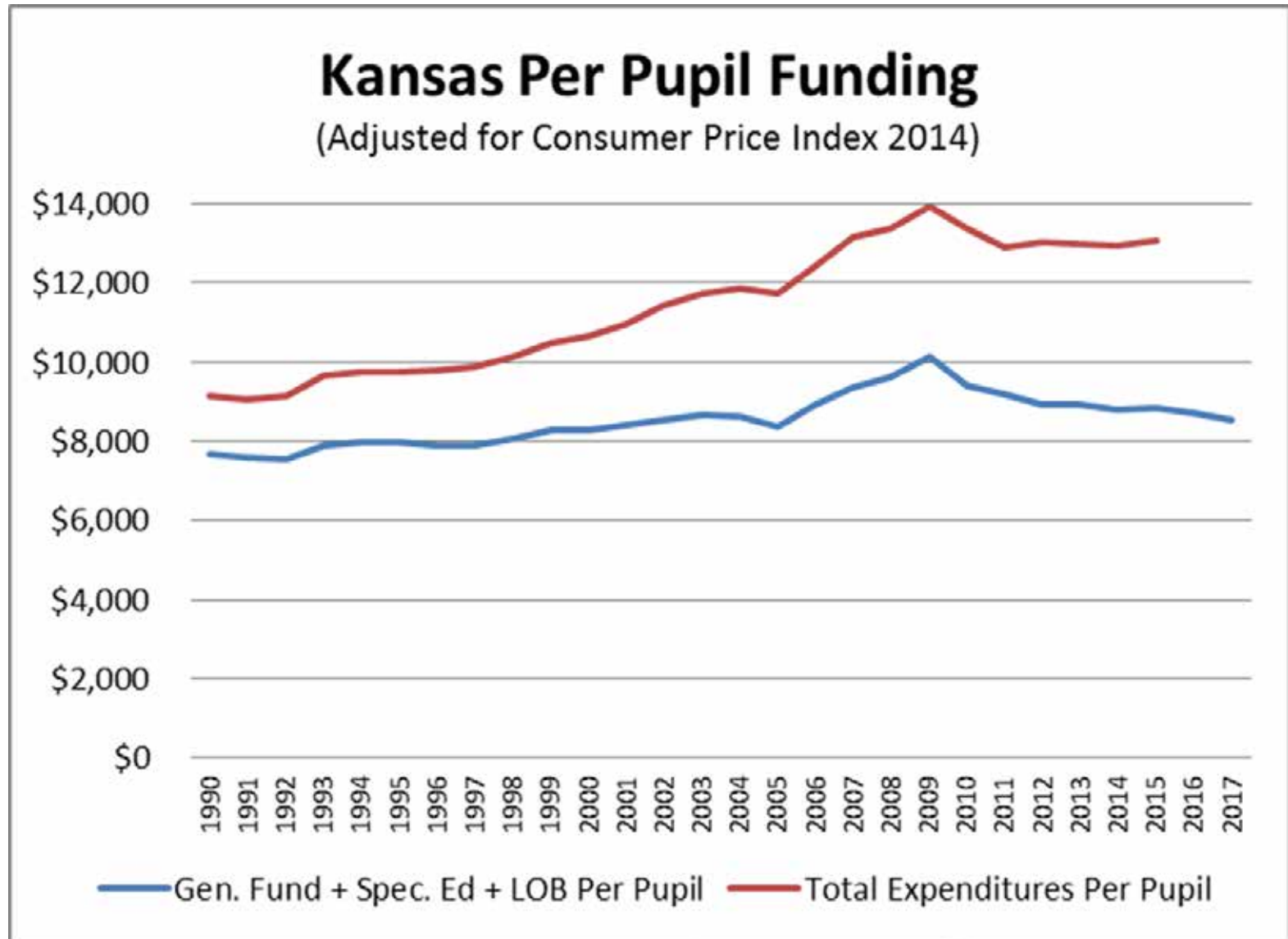
Long-Term Kansas School Finance Trends



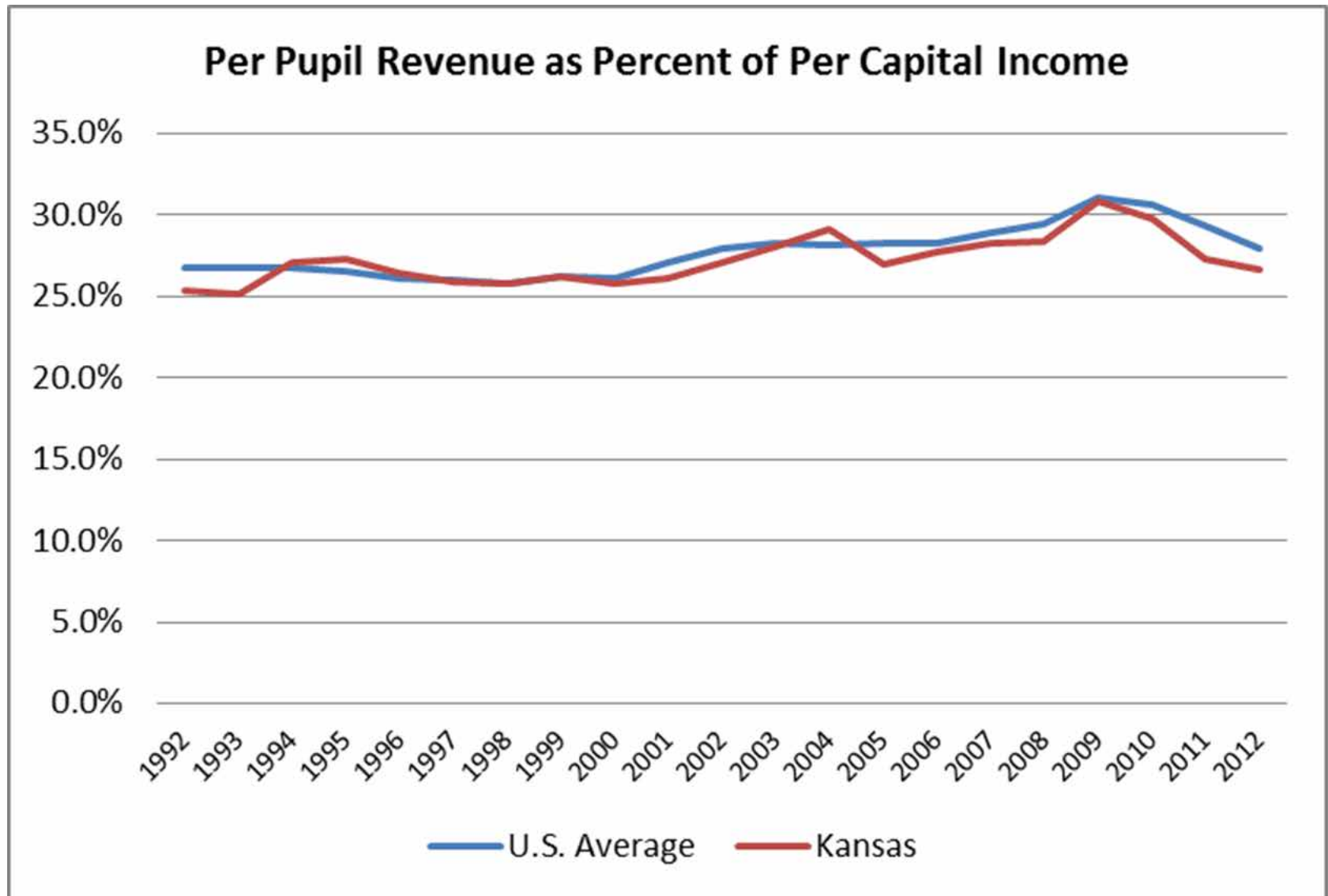
Long-Term Kansas School Finance Trends



Long-Term Kansas School Finance Trends

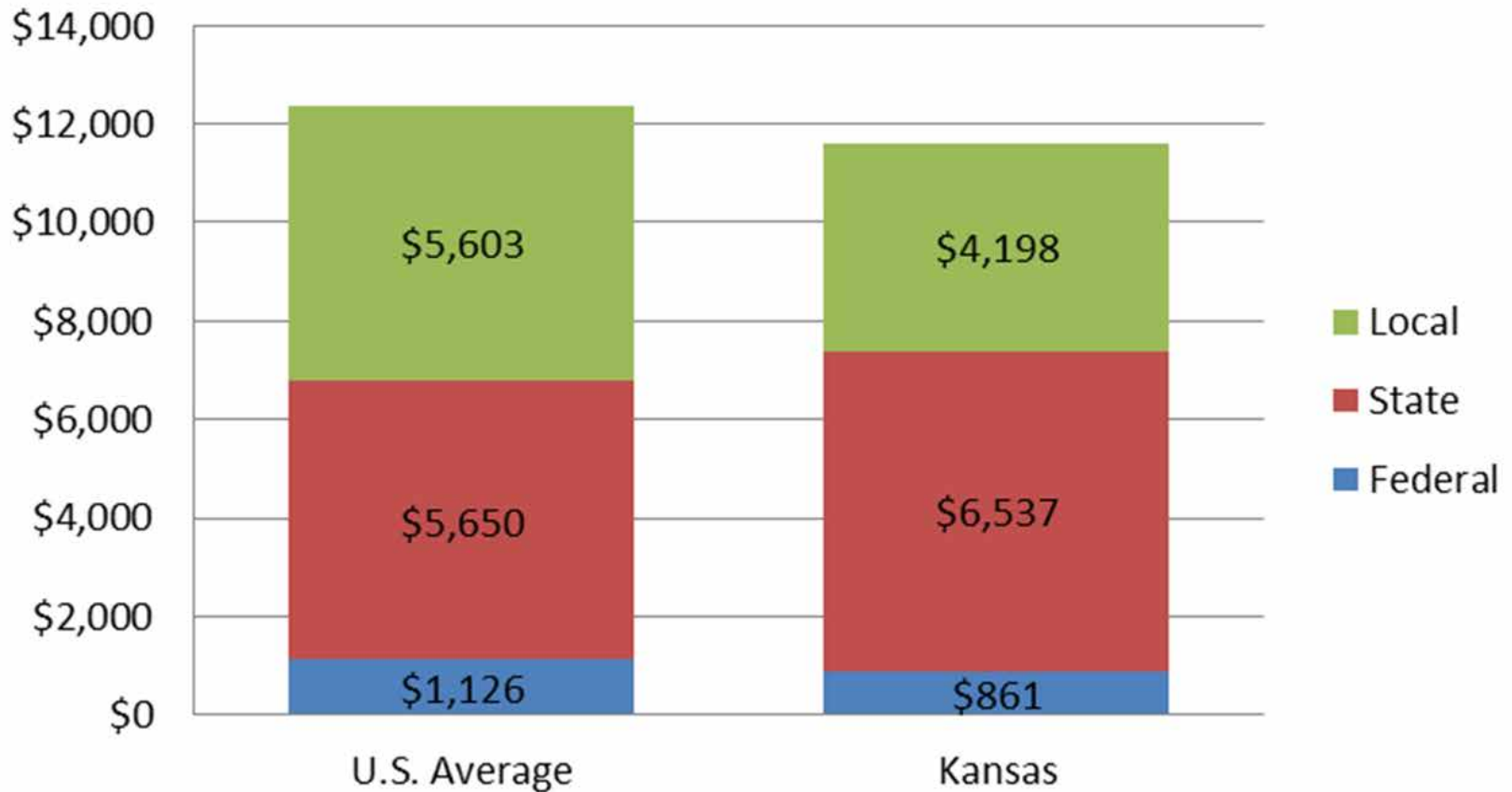


Long-Term Kansas School Finance Trends



Kansas and U.S. Per Pupil Revenue

Kansas and U.S. Per Pupil Funding by Revenue Source (2011-12)

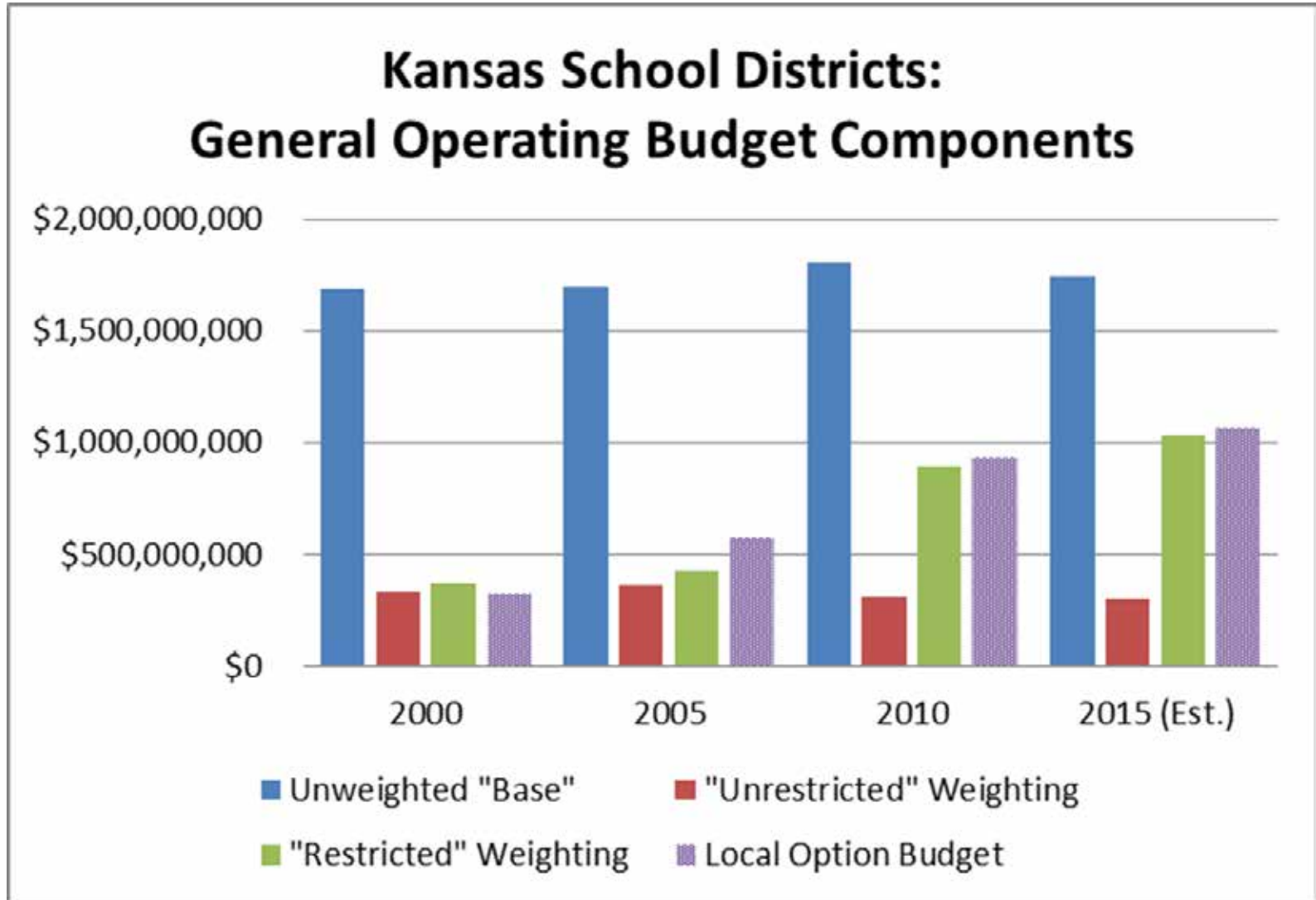


Per Pupil Revenue Sources, 2015

	State	Local	Federal	Total	Percent
General State Aid	\$4,097	\$1,360*		\$5,457	42%
Special Ed State Aid	\$924			\$924	7%
Local Option Budget	\$974	\$1,321		\$2,295	18%
Federal Education			\$679	\$679	5%
Federal Food Service			\$399	\$399	3%
KPERS State Funding	\$869			\$869	7%
All Other	\$380	\$2,043		\$2,423	19%
Total	\$7,244	\$4,724	\$1,078	\$13,046	
Percent	55.5%	36.2%	8.3%		

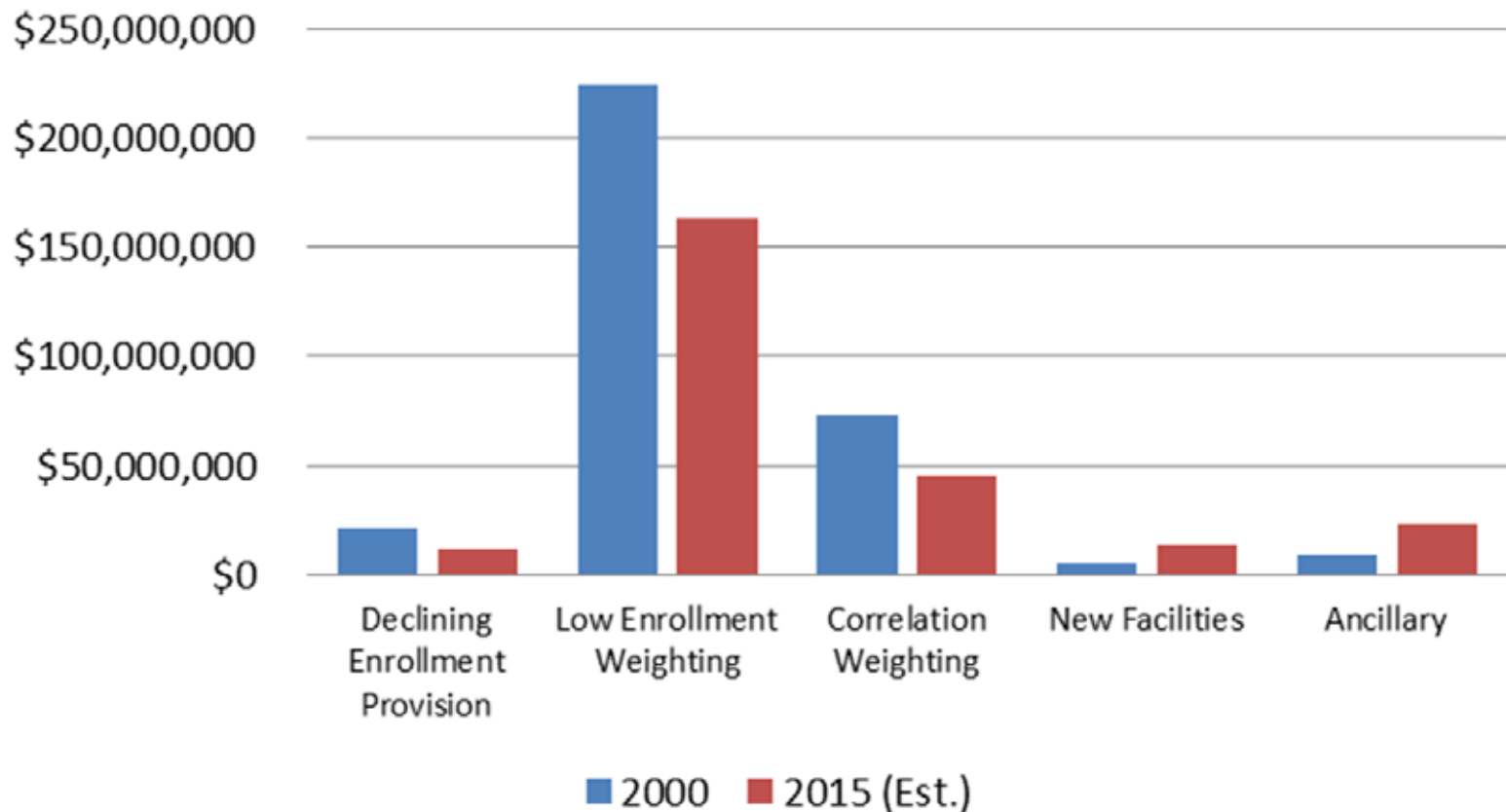
* 20 mill levy now sent to state, redistributed as state aid

Trends in Operating Budgets



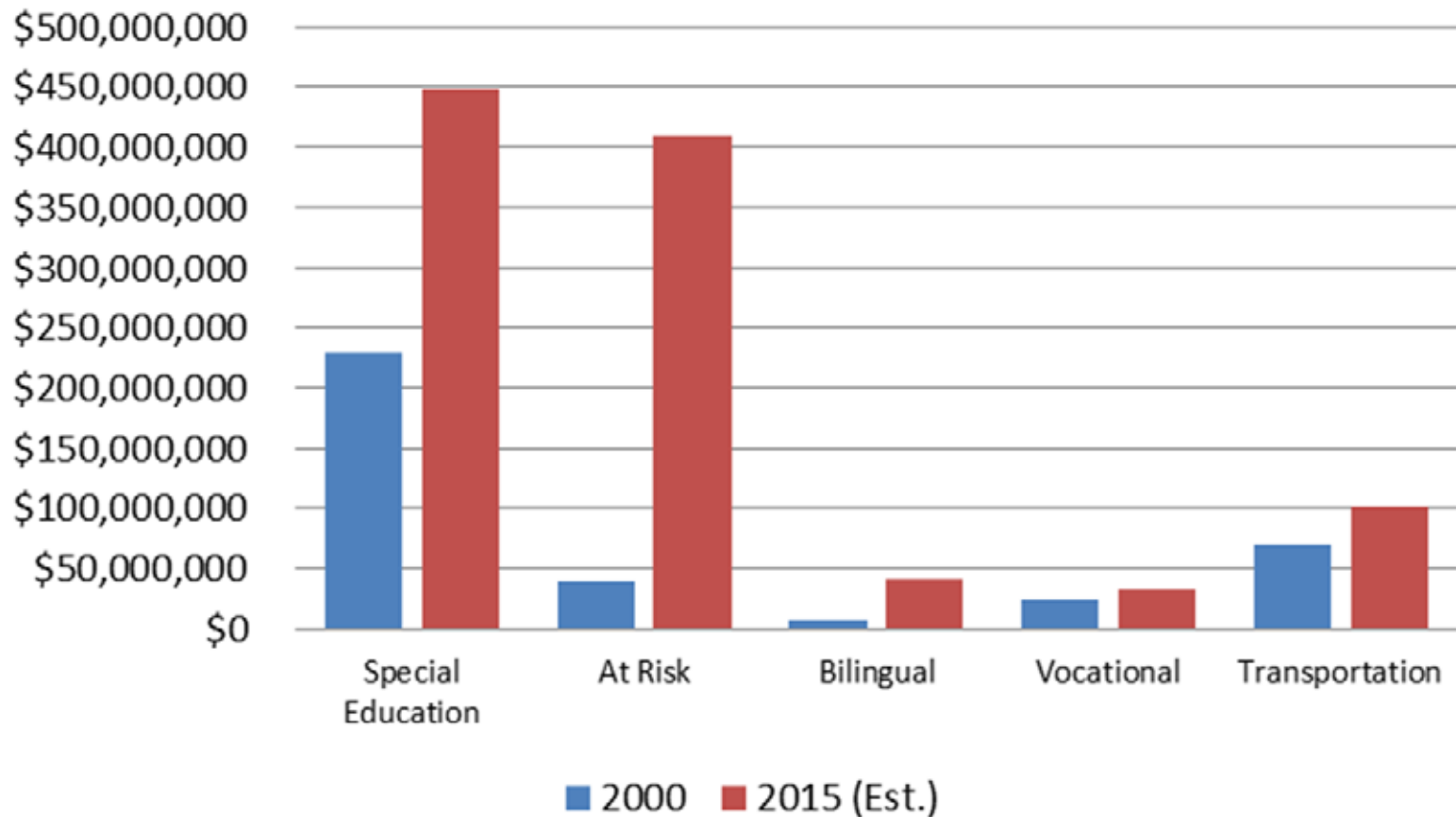
Changes in Weightings

Kansas School Districts: Changes in "Unrestricted" Weightings

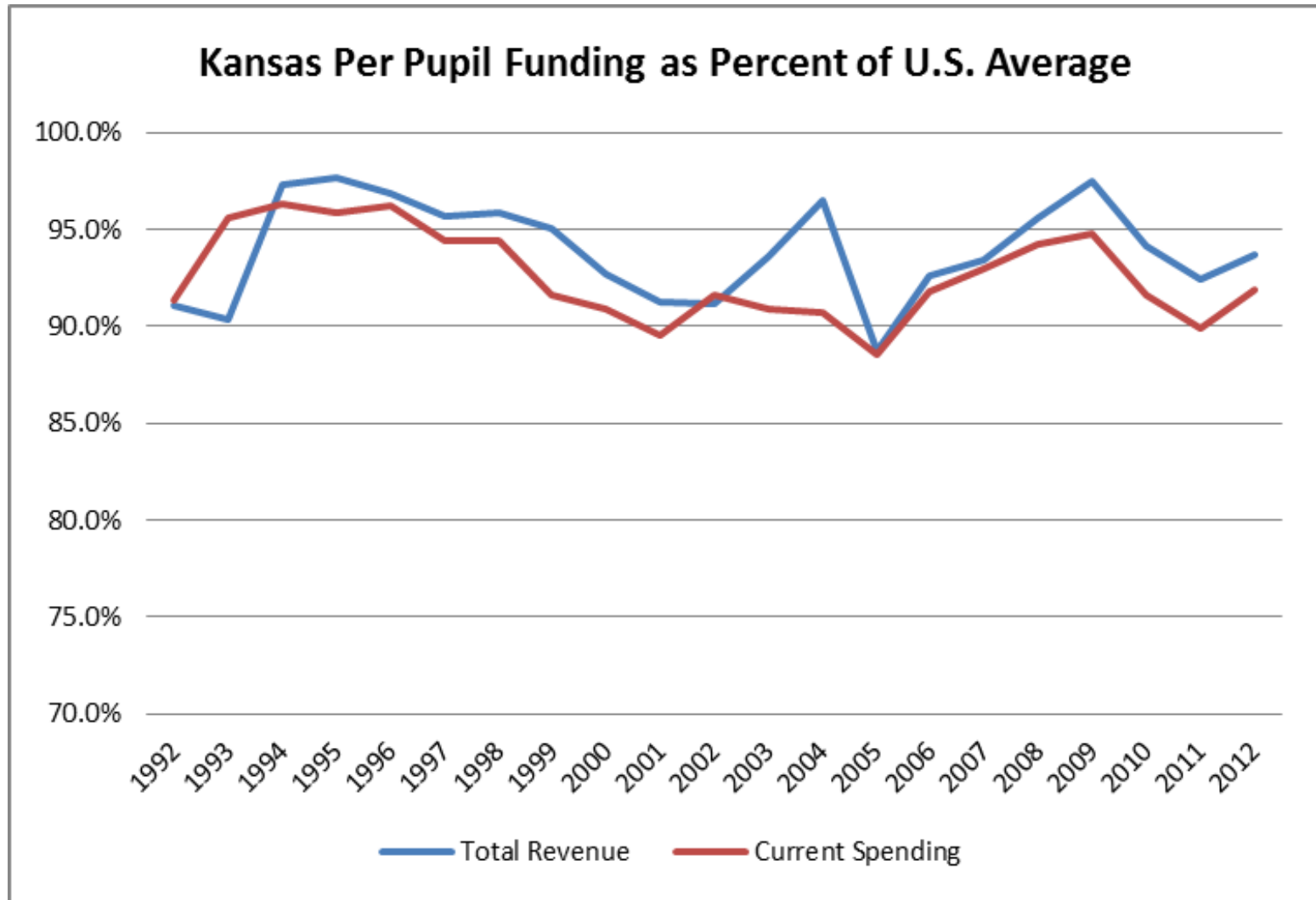


Changes in Weightings

Kansas School Districts: Changes in Restricted Weightings



Kansas Per Pupil Funding and the U.S.



Economic Impact

Kansas Personal Income (Millions)				
	Previous Estimates	Annual Change	New Esimates	Annual Change
2010	\$110,956,678	1.03%	\$110,956,678	1.03%
2011	\$120,801,179	8.87%	\$120,801,179	8.87%
2012	\$125,168,000	3.61%	\$126,189,704	4.46%
2013	\$128,541,000	2.69%	\$128,314,517	1.68%
2014	\$132,267,000	2.90%	\$130,364,095	1.60%
2015	\$136,764,078	3.40%	\$134,796,474	3.40%
2016	\$142,781,697	4.40%	\$140,727,519	3.90%
2017	\$149,064,092	4.40%	\$146,919,530	4.20%
Reduction for 2017:			\$2,144,562	
Average percent for K-12, 1990-15 (4.72%)			\$101,223	

Economic Impact

Economic Indicators

